

12/18/2018

Departments	Adopted 2018 Expenses	Adopted 2018 Revenue	2019 Proposed Budget Expenses	2019 Proposed Budget Revenue	2019 Adopted Budget Expenses	2019 Adopted Budget Revenue
Administration	4,424,107.46		4,196,517.00		4,187,517.00	
Judicial	2,892,421.00		2,945,453.00		2,970,098.00	
Corrections	2,450,612.00		2,600,937.00		2,632,422.00	
Children & Youth	2,078,284.00		2,294,851.00		2,298,278.00	
General Govt	2,539,653.76		1,411,670.00		1,393,394.00	
Benefits	2,919,458.78		3,058,943.00		3,062,636.00	
Insurance	117,680.00		121,300.00		121,300.00	
County Agencies	2,659,954.00		2,773,027.00		2,773,027.00	
Debt	-		-		-	
Taxes 10		12,376,951.00		\$12,535,750.00		\$12,535,750.00
Court Fine 60		182,000.00		\$181,000.00		\$181,000.00
Interest 70		5,420.00		\$15,600.00		\$15,600.00
Federal 90		1,130,112.00		\$1,033,098.00		\$1,033,098.00
State 100		2,205,097.00		\$2,775,890.00		\$2,775,890.00
Local 110		5,000.00		\$2,150.00		\$2,150.00
Lieu Taxes 20		107,686.00		\$105,936.00		\$105,936.00
Dept Earn 120		787,360.00		\$826,888.00		\$826,888.00
Reimb 130/150		2,484,299.00		\$769,081.00		\$769,081.00
Other Rev 50/80/140		798,246.00		\$1,157,305.00		\$1,193,279.00
Other						
<b>Total Budget</b>	<b>20,082,171.00</b>	<b>20,082,171.00</b>	<b>19,402,698.00</b>	<b>19,402,698.00</b>	<b>19,438,672.00</b>	<b>19,438,672.00</b>